

WEDNESDAY, 14 AUGUST 2019

REPORT OF THE LEADER OF THE COUNCIL

QUARTER ONE 2019/20 PERFORMANCE REPORT

EXEMPT INFORMATION

None

PURPOSE

This report aims to provide Corporate Scrutiny Committee with a performance update and financial healthcheck. The report will then be considered by Cabinet on 5th September 2019.

RECOMMENDATIONS

It is recommended that Corporate Scrutiny Committee endorses the contents of this report.

EXECUTIVE SUMMARY

This report is divided into the following sections:

1. Overview of corporate plan actions and corporate risks,
2. Impact of welfare benefit reform,
3. Medium term financial strategy,
4. Financial healthcheck

OPTIONS CONSIDERED

Not applicable.

RESOURCE IMPLICATIONS

There are none directly arising from the report.

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none.

EQUALITIES IMPLICATIONS

There are none.

SUSTAINABILITY IMPLICATIONS

There are none.

REPORT AUTHOR

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APPENDICES

Quarter One 2019/20 Performance Report